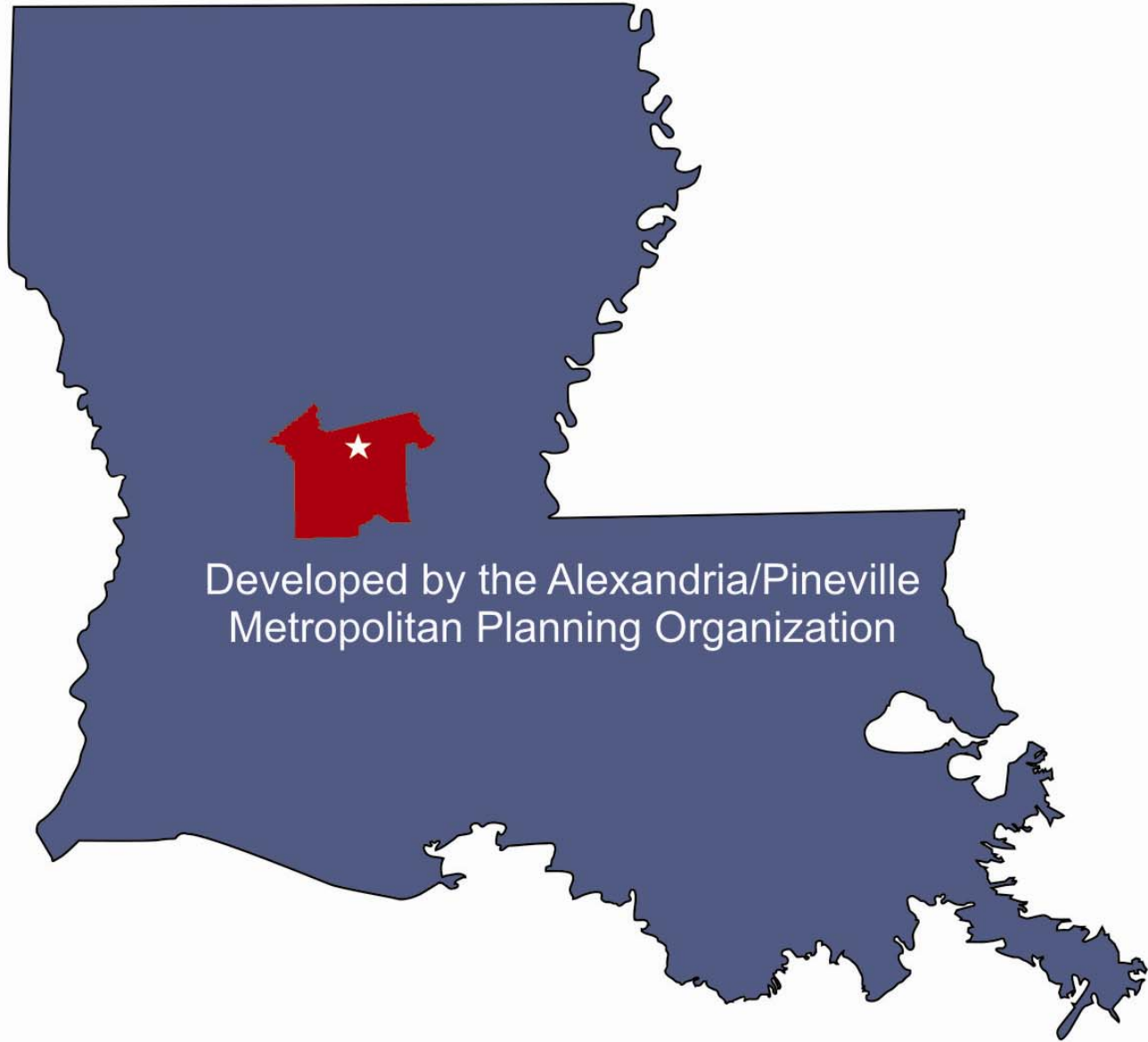


Financially Constrained Portion
of the
Transportation Improvement Program
FY 2010-2014
for the
Alexandria/Pineville Urbanized Area
May 28, 2010



HIGHWAY ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM *Alexandria \ Pineville Metropolitan Area* **(Financially Constrained)**

FY2010-2011

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
700-40-0125	Jackson @ Horseshoe Intersection Improvement	Roundabout	E	\$140,000	\$0	COA		
				SUBTOTAL - Local - Alexandria	\$140,000			
H.001266 (742-40-0025)	Street Improvements for the City of Alexandria*	Overlays	C	\$6,950,000	\$5,560,000	STP, COA		2011
				SUBTOTAL - Local - Alexandria	\$1,390,000			
				SUBTOTAL - STP<200	\$5,560,000			
H.001904 (742-40-0025)	Street Improvements for the City of Pineville*	Overlays	C	\$1,430,000	\$1,144,000	STP, COP		2011
				SUBTOTAL - Local - Pineville	\$286,000			
				SUBTOTAL - STP<200	\$1,144,000			
				TOTAL - STP<200 FY 10-11	\$6,704,000			

***City of Alexandria Street Improvements List**

1. 6 th Street (Elliott St. – Monroe St.) [PCC Pavement]	\$560,000	
2. Hill Street (Lee St. – Jackson St.)	\$445,000	
3. Bolton Ave. (Lee St. – Rapides Ave.)	\$500,000	
4. Lee St. (South Havard St. – Main St.) {exception from Bolton Ave. – 4 th Street}	\$510,000	
5. Texas Ave. (Jackson St. – Masonic Dr.)	\$310,000	
6. Enterprise Road/Stracener St. (LA. 1 – MacArthur Drive frontage road)	\$180,000	
7. Hudson Blvd (Chatlin Lake Canal – Oakmont Village Apartments)	\$250,000	
8. Lodi St. (Horseshoe Dr./Twin Bridges Road – Bayou Roberts)	\$100,000	
9. Browns Bend Road (middle section)	\$350,000	
10. Chester Street (Monroe St. – Rapides Ave.)	\$150,000	
11. Metro Drive (MacArthur Dr. – Gus Kaplan Dr.)	\$95,000	
12. Memorial Drive (Masonic Drive – Lee Street) [PCC Pavement]	\$230,000	
13. North Boulevard (Memorial Drive – MacArthur Drive) [PCC Pavement]	\$155,000	
14. Industrial Street (North Boulevard – Lee Street) [PCC Pavement]	\$270,000	
15. North Drive (Horseshoe Drive – Culpepper Road) [PCC Pavement]	<u>\$115,000</u>	
	Total= \$4,220,000	*Includes 10% for Contingencies

***City of Pineville Street Improvements List**

1. Donahue Ferry Road -(Glen Ellen Street – Edgewood Drive)	\$260,000	
2. Jefferson Hwy. -(US 165, Business – US 165)	\$185,000	
3. West Shamrock -(US 165, Business – Shell Road)	\$90,000	
4. East Shamrock / LA. 1250 -(US 165, Business – Melrose Street)	\$90,000	
5. Claiborne St. -(US 165, Business – US 165)	\$295,000	
6. Bragg Street -(Ray Street – LA. 107)	<u>\$230,000</u>	
	Total= \$1,150,000	*Includes 10% for Contingencies

FY2010-2011

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
Line Item	Pavement Preventive Maintenance	Microsurfacing/Reaseal	C	6	4.8	STPFlex
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPFlex
Line Item	Misc. STP Enhancement Projects	Fed Enhancement Program	C	75	60	STPEnh
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	C	5	4	STPHaz
Line Item	Bridge Preventive Maintenance	Bridge Preventive Maintenance	C	75	60	FBRon
Line Item	Bridge Painting Program	Painting Misc. Sites	C	2	1.6	STPFlex
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	R/W	0.5	0.4	STPHaz
Line Item	Various Demo Projects	Demo Projects	R/W	2	1.6	Demo
Line Item	Engr., Right of Way, & Utilities Increase ROW and Utility Cost	Line Item for Cat. Exclusion Projects	R/W	75	60	FBRon
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	NHS
Line Item	Statewide Overlay Program	Line item for Asphalt & PCCP Overlay	C	2000	1600	STPFlex

FY2010-2011

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Misc STP Enhancement Projects	Fed. Enhancement Program	E	10	8	STPEnh
Line Item	Misc. Hazard Elimination Program	Federal Hazard Elimination Program	E	3	2.4	STPHaz
Line Item	Engr. Right of way & Utilities	Line Item for Cat. Exclusion Projects	E	20	16	FBRon
Line Item	Off System Bridge Replacement	Off System Bridge Program	C	100	80	FBRoff
Line Item	Various Demo Projects	Demo Projects	E	10	8	Demo
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	IM
Line Item	Pavement Preventive Maint.	Microsurfacing/Reseal	C	18	14.4	IM
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPRR
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	IM
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	STPFlex

FY2010-2011

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Urgent Bridge Repair	Reimb. & Non-Reimb.	C	5	4	FBR
Line Item	Bridge Discretionary Program	Repair Parish Bridges	C	5	4	Demo
Line Item	Misc. Drainage Projects	Alleviate Flooding	C	10	8	STPFlex
Line Item	District Maintenance Operations	Maintenance Operations	C	15	12	STPFlex
Line Item	Movable Bridge Prev. Maint.	Statewide	C	5	4	STPFlex
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	15	12	IM
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	10	8	STPFlex
Line Item	Safe Routes to School	Safe Routes to School	C	25	20	STPHaz
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	10	8	IM
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	NHS
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	STPFlex
Line Item	Misc. Statewide TCSP Projects	TCSP Projects	C	10	8	Misc

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Financially Constrained)

FY2011-2012

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
368-03-0031	Jackson @ Horseshoe Intersection Improvement	Roundabout	R/W	\$550,000	\$400,000	STP, COA		
		SUBTOTAL - Local - Alexandria		\$150,000				
		SUBTOTAL - STP<200		\$400,000				
149-02-0013	LA 623 (Paradise Rd) (Phase I)	Overlay	C	\$1,000,000	\$800,000	STP, LADOTD		2011
		SUBTOTAL - LADOTD		\$200,000				
		SUBTOTAL - STP<200		\$800,000				
	Beltway Preliminary Study	Corridor Study	Preliminary Study	\$200,000	\$160,000	STP, RAPC		
		SUBTOTAL - Local - RAPC		\$40,000				
		SUBTOTAL - STP<200		\$160,000				
H.009350	Bolton Avenue Bike Lane	Adding Bike Lane	C	\$162,750	\$89,300	RTP, COA		
		SUBTOTAL - Local - Alexandria		\$73,450				
		SUBTOTAL - RTP		\$89,300				
	Donahue Ferry Rd	Overlay	C	\$1,800,000	\$1,440,000	STP, COP		
		SUBTOTAL - Local - Pineville		\$360,000				
		SUBTOTAL - STP<200		\$1,440,000				
		TOTAL - STP<200 FY 11-12		\$2,800,000				

FY2011-2012

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
Line Item	Pavement Preventive Maintenance	Microsurfacing/Reaseal	C	6	4.8	STPFlex
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPFlex
Line Item	Misc. STP Enhancement Projects	Fed Enhancement Program	C	75	60	STPEnh
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	C	5	4	STPHaz
Line Item	Bridge Preventive Maintenance	Bridge Preventive Maintenance	C	75	60	FBRon
Line Item	Bridge Painting Program	Painting Misc. Sites	C	2	1.6	STPFlex
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	R/W	0.5	0.4	STPHaz
Line Item	Various Demo Projects	Demo Projects	R/W	2	1.6	Demo
Line Item	Engr., Right of Way, & Utilities Increase ROW and Utility Cost	Line Item for Cat. Exclusion Projects	R/W	75	60	FBRon
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	NHS
Line Item	Statewide Overlay Program	Line item for Asphalt & PCCP Overlay	C	2000	1600	STPFlex

FY2011-2012

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Misc STP Enhancement Projects	Fed. Enhancement Program	E	10	8	STPEnh
Line Item	Misc. Hazard Elimination Program	Federal Hazard Elimination Program	E	3	2.4	STPHaz
Line Item	Engr. Right of way & Utilities	Line Item for Cat. Exclusion Projects	E	20	16	FBRon
Line Item	Off System Bridge Replacement	Off System Bridge Program	C	100	80	FBRoff
Line Item	Various Demo Projects	Demo Projects	E	10	8	Demo
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	IM
Line Item	Pavement Preventive Maint.	Microsurfacing/Reseal	C	18	14.4	IM
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPRR
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	IM
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	STPFlex

FY2011-2012

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Urgent Bridge Repair	Reimb. & Non-Reimb.	C	5	4	FBR
Line Item	Bridge Discretionary Program	Repair Parish Bridges	C	5	4	Demo
Line Item	Misc. Drainage Projects	Alleviate Flooding	C	10	8	STPFlex
Line Item	District Maintenance Operations	Maintenance Operations	C	15	12	STPFlex
Line Item	Movable Bridge Prev. Maint.	Statewide	C	5	4	STPFlex
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	15	12	IM
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	10	8	STPFlex
Line Item	Safe Routes to School	Safe Routes to School	C	25	20	STPHaz
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	10	8	IM
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	NHS
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	STPFlex
Line Item	Misc. Statewide TCSP Projects	TCSP Projects	C	10	8	Misc

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria | Pineville Metropolitan Area
(Financially Constrained)

FY2012-2013

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
	Sugarhouse Rd. Reconstruction	Reconstruction	C	\$3,400,000	\$2,400,000	STP, COA		
		SUBTOTAL - Local - Alexandria		\$1,000,000				
		SUBTOTAL - STP<200		\$2,400,000				
840-31-0014	LA 1204 (Ball Cut-Off Rd)	Overlay	C	\$600,000	\$480,000	STP, LADOTD		2012
		SUBTOTAL - LADOTD		\$120,000				
		SUBTOTAL - STP<200		\$480,000				
	US 165 and 165 B Corridor Improvement	Corridor Improvement	D	\$500,000	\$400,000	STP, LADOTD		
		SUBTOTAL - LADOTD		\$100,000				
		SUBTOTAL - STP<200		\$400,000				
		TOTAL - STP<200 FY 12-13		\$3,280,000				

FY2012-2013

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
Line Item	Pavement Preventive Maintenance	Microsurfacing/Re seal	C	6	4.8	STPFlex
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPFlex
Line Item	Misc. STP Enhancement Projects	Fed Enhancement Program	C	75	60	STPEnh
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	C	5	4	STPHaz
Line Item	Bridge Preventive Maintenance	Bridge Preventive Maintenance	C	75	60	FBRon
Line Item	Bridge Painting Program	Painting Misc. Sites	C	2	1.6	STPFlex
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	R/W	0.5	0.4	STPHaz
Line Item	Various Demo Projects	Demo Projects	R/W	2	1.6	Demo
Line Item	Engr., Right of Way, & Utilities Increase ROW and Utility Cost	Line Item for Cat. Exclusion Projects	R/W	75	60	FBRon
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	NHS
Line Item	Statewide Overlay Program	Line item for Asphalt & PCCP Overlay	C	2000	1600	STPFlex
Line Item	Misc STP Enhancement Projects	Fed. Enhancement Program	E	10	8	STPEnh

FY2012-2013

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Misc. Hazard Elimination Program	Federal Hazard Elimination Program	E	3	2.4	STPHaz
Line Item	Engr. Right of way & Utilities	Line Item for Cat. Exclusion Projects	E	20	16	FBRon
Line Item	Off System Bridge Replacement	Off System Bridge Program	C	100	80	FBRoff
Line Item	Various Demo Projects	Demo Projects	E	10	8	Demo
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	IM
Line Item	Pavement Preventive Maint.	Microsurfacing/Reseal	C	18	14.4	IM
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPRR
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	IM
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	STPFlex
Line Item	Urgent Bridge Repair	Reimb. & Non-Reimb.	C	5	4	FBR

FY2012-2013

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Bridge Discretionary Program	Repair Parish Bridges	C	5	4	Demo
Line Item	Misc. Drainage Projects	Alleviate Flooding	C	10	8	STPFlex
Line Item	District Maintenance Operations	Maintenance Operations	C	15	12	STPFlex
Line Item	Movable Bridge Prev. Maint.	Statewide	C	5	4	STPFlex
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	15	12	IM
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	10	8	STPFlex
Line Item	Safe Routes to School	Safe Routes to School	C	25	20	STPHaz
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	10	8	IM
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	NHS
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	STPFlex
Line Item	Misc. Statewide TCSP Projects	TCSP Projects	C	10	8	Misc

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria | Pineville Metropolitan Area
(Financially Constrained)

FY2013-2014

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
	Jackson @ Horseshoe Intersection Improvement	Roundabout		\$1,500,000	\$800,000	STP, COA		
		SUBTOTAL - Local - Alexandria		\$700,000				
		SUBTOTAL - STP<200		\$800,000				
	ADA Accessibility Main St/ Jackson St Bridge	ADA Accessibility	P/D/C	\$100,000	\$80,000	STP, COA, COP		2011
		SUBTOTAL - Local - Alexandria, Pineville		\$20,000				
		SUBTOTAL - STP<200		\$80,000				
	US 165 and 165 B Corridor Improvement	Corridor Improvement	C	\$2,000,000	\$1,600,000	STP, LADOTD		
		SUBTOTAL - LADOTD		\$400,000				
		SUBTOTAL - STP<200		\$1,600,000				
		TOTAL - STP<200 FY 13-14		\$2,480,000				

FY2013-2014

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
Line Item	Pavement Preventive Maintenance	Microsurfacing/Reaseal	C	6	4.8	STPFlex
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPFlex
Line Item	Misc. STP Enhancement Projects	Fed Enhancement Program	C	75	60	STPEnh
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	C	5	4	STPHaz
Line Item	Bridge Preventive Maintenance	Bridge Preventive Maintenance	C	75	60	FBRon
Line Item	Bridge Painting Program	Painting Misc. Sites	C	2	1.6	STPFlex
Line Item	Misc. Hazard Elimination Projects	Federal Hazard Elimination Program	R/W	0.5	0.4	STPHaz
Line Item	Various Demo Projects	Demo Projects	R/W	2	1.6	Demo
Line Item	Engr., Right of Way, & Utilities Increase ROW and Utility Cost	Line Item for Cat. Exclusion Projects	R/W	75	60	FBRon
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	NHS
Line Item	Statewide Overlay Program	Line item for Asphalt & PCCP Overlay	C	2000	1600	STPFlex
Line Item	Misc STP Enhancement Projects	Fed. Enhancement Program	E	10	8	STPEnh
Line Item	Misc. Hazard Elimination Program	Federal Hazard Elimination Program	E	3	2.4	STPHaz

FY2013-2014

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Engr, Right of way & Utilities	Line Item for Cat. Exclusion Projects	E	20	16	FBRon
Line Item	Off System Bridge Replacement	Off System Bridge Program	C	100	80	FBRoff
Line Item	Various Demo Projects	Demo Projects	E	10	8	Demo
Line Item	Statewide Overlay Program	Line Item for Asphalt & PCCP Overlay	C	2000	1600	IM
Line Item	Pavement Preventive Maint.	Microsurfacing/Reseal	C	18	14.4	IM
Line Item	Railroad Xing Improvements	RR Safety Projects	C	100	80	STPRR
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	IM
Line Item	ITS Systems	ITS, CE&I and Operations	C	100	80	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	NHS
Line Item	Traffic Safety Management	TSM Projects Statewide	C	50	40	STPFlex
Line Item	Urgent Bridge Repair	Reimb. & Non-Reimb.	C	5	4	FBR

FY2013-2014

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source
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Line Item	Bridge Discretionary Program	Repair Parish Bridges	C	5	4	Demo
Line Item	Misc. Drainage Projects	Alleviate Flooding	C	10	8	STPFlex
Line Item	District Maintenance Operations	Maintenance Operations	C	15	12	STPFlex
Line Item	Movable Bridge Prev. Maint.	Statewide	C	5	4	STPFlex
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	15	12	IM
Line Item	Surface Improvement & Pavement Repair	Pavement/Embankment	C	10	8	STPFlex
Line Item	Safe Routes to School	Safe Routes to School	C	25	20	STPHaz
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	10	8	IM
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	NHS
Line Item	Oper. Efficiency/Motorist Assis	Traffic control, Misc Sign, Striping	C	5	4	STPFlex
Line Item	Misc. Statewide TCSP Projects	TCSP Projects	C	10	8	Misc

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Non-constrained)

FY2014-2015

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
	Sugarhouse Rd. Extension	Extension	P	\$5,000,000	\$2,500,000	STP, COA		
		SUBTOTAL - Local - Alexandria		\$2,500,000				
		SUBTOTAL - STP<200		\$2,500,000				
	Pedestrian/ Bicycle Facility Improvement	Construction of new facility	P	TBD	TBD	STP, COA, COP		
		SUBTOTAL - Local - Alexandria, Pineville		TBD				
		SUBTOTAL - STP<200		TBD				

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Non-constrained)

FY2015-2016

State Project Number	Project Description	Proposed Improvement	Work Phase	Total Cost (000)	Federal Share	Funding Source	Funding Category	Letting Date
	Masonic & Horseshoe Intersection Improvement	Intersection Improvement		TBD	TBD	STP, COA		
		SUBTOTAL - Local - Alexandria		TBD				
		SUBTOTAL - STP<200		TBD				